State of New Jersey Local Government Services

		_			
Year:	2024	Municipal User	Friendly B	udget	
MUNICIPALITY:	1308 Brielle Borough - Co	ounty of Monmouth		•	Introduced
Municode:	1308		Filename:	1308 fbi 2024.xlsn	า
	Website:	briellenj.com			
	Phone Number:		732-528-6600		
	Mailing Address:		601 Union Lane		
	_				
		Municipality:	Brielle	State: NJ Zip:	08730
	Mayor	• • •			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Frank	A.	Garruzzo	12/31/2024	frank.garuzzo@morganstanleys	smith.com
	Chief Administr	ative Officer			
Thomas	Francis	Nolan		tnolan@brielleboro.com	
	Chief Financial	Officer	•		
John	D.	Antonides		jantonides@briellenj.gov	
	Municipal Clerk		•		
Carol		Baran		cbaran@brielleboro.com	
	Registered Mun	icipal Accountant	•		
Robert	A.	Hulsart		rah@monmouth.com	
	Governing Body	y Members	•		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Michael	Alan	Gianforte	12/31/2025	gianforte5@gmail.com	
Cort	W.	Gorham	12/31/2025	cortgorham@gmail.com	
Paul	K.	Nolan	12/31/2024	pnolan@maserconsulting.com	
Eliot		Colon	12/31/2024	ecolon@brielleboro.gov	
Timothy	A.	Shaak	12/31/2026	timshaak@hotmail.com	
John	V.	Visceglia	12/31/2026	jvisceglia@optonline.net	

Government Type:	Borough	•
Election Type:	Partisan	•

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper			Current Year 2024 Buc	<u>dget</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.406	\$9,110,572.36	31.64%	\$4,649.06	Municipal Purpose Tax	ACTUAL	\$10,575,778.80
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.652	\$14,616,690.00	50.77%	\$7,465.98	Local School District	ESTIMATED	\$14,909,023.80
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.186	\$4,172,261.03	14.49%	\$2,129.86	County Purposes	ESTIMATED	\$4,255,706.25
County Library	0.014	\$301,833.25	1.05%	\$160.31	County Library	ESTIMATED	\$307,869.92
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.027	\$591,105.92	2.05%	\$309.17	County Open Space	ESTIMATED	\$602,928.04
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	1.285	\$28,792,462.56	100.00%	\$14,714.39	Total ESTIMATED amount to be raised by tax	res	\$30,651,306.81
Total (Carolidar Total 2023 Badget)	1.200	Ψ20,772,102.30	100.0070	ψ11,711.55	Total Estimities amount to so laised by the		ψ30,021,200.01
Total Taxable Valuation as of	October 1, 2023	\$2,483,864,600.00			Revenue Anticipated, Excluding Tax Levy		2,778,025.94
(To be used to calculate the current year tax rat	e)				Budget Appropriations, before Reserve for Un	collected Taxes	12,510,893.80
Current Year Average Residential Ass	sessment	\$1,145,088.62			Total Non-Municipal Tax Levy		\$20,075,528.01
	•				Amount to be Raised by Taxes - Before RUT		\$29,808,395.87
	Prior Y	Year to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$842,910.94
					Total Amount to be Raised by Taxes		\$30,651,306.81
	C	M	. T D. 4.		Total Filliount to be Ruised by Tuxes		Ψ30,031,300.01
		n - Municipal Purposes		٦	0/ CT C 11 / 14 C 1 14 DUT		07.250
	Prior Year	Current Year	% Change (+/-)	_	% of Tax Collections used to Calculate RUT	=	97.25%
	0.406	0.426	4.93%]			
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	n - Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$9,110,572.36	\$10,575,778.80	16.08%		Tax Collections - ACTUAL as of Prior Yea	ır	
	<i>\$7,122,672.60</i>	<i>4-0,0,0,0,0,000</i>		+ -,	Total Tax Revenue, Collections CY 2023	_	28,758,212.03
	Comparison - Impac	t on Avg. Residential T	ax Payment (Mun	icipal Purposes Onl	The state of the s		28,958,721.5
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		99.31%
	\$4,649.06		4.93%		,	=	
	\$4,049.06	\$4,878.08	4.93%	\$229.02	Delinquent Taxes - December 31, 2023		\$227,002,50
					Definiquent Taxes - December 31, 2023	_	\$227,982.59
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water-Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	9.54%	\$200,000.00	\$2,096,123.78	\$2,296,123.78	\$1,850,000.00			\$446,123.78				
08	Local Revenue	-11.24%	(\$319,867.56)	\$2,846,867.56	\$2,527,000.00	\$127,000.00			\$2,400,000.00				
09	State Aid (without offsetting appropriation)	5.22%	\$16,379.18	\$313,505.45	\$329,884.63	\$329,884.63							
08	Uniform Construction Code Fees	-27.14%	(\$48,429.00)	\$178,429.00	\$130,000.00	\$130,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-2.95%	(\$8,102.24)	\$274,243.55	\$266,141.31	\$266,141.31							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-62.21%	(\$123,485.02)	\$198,485.02	\$75,000.00	\$75,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	6.77%	\$670,908.29	\$9,904,870.51	\$10,575,778.80	\$10,575,778.80							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00		_						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00				_	_		_	_
	Total	2.45%	\$387,403.65	\$15,812,524.87	\$16,199,928.52	\$13,353,804.74	\$0.00	\$0.00	\$2,846,123.78	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			IATIONS SUP	VINIAKY (ALL	OPERATING F	UNDS)					- i	- in		- i	
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water-Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	9.00	-1.70%	(\$50,135.00)	\$2,952,572.00	\$2,902,437.00	\$1,032,000.00				\$1,870,437.00				
21	Land-Use Administration	1.00	4.00	0.00%	\$0.00	\$75,500.00	\$75,500.00	\$75,500.00								
22	Uniform Construction Code	1.00	1.00	21.74%	\$500.00	\$2,300.00	\$2,800.00	\$2,800.00								
23	Insurance			2.82%	\$36,197.00	\$1,285,000.00	\$1,321,197.00	\$1,316,197.00				\$5,000.00				
25	Public Safety	25.00	6.00	1.17%	\$36,354.65	\$3,099,067.63	\$3,135,422.28	\$3,133,770.49	\$1,651.79							
26	Public Works	8.00	1.00	11.97%	\$88,632.63	\$740,179.18	\$828,811.81	\$815,000.00	\$13,811.81							
27	Health and Human Services	1.00	2.00	12.24%	\$10,250.00	\$83,750.00	\$94,000.00	\$94,000.00								
28	Parks and Recreation	2.00	50.00	13.14%	\$9,000.00	\$68,500.00	\$77,500.00	\$77,500.00								
29	Education (including Library)			2.78%	\$5,000.00	\$180,000.00	\$185,000.00	\$185,000.00								
30	Unclassified			66.67%	\$3,000.00	\$4,500.00	\$7,500.00	\$7,500.00								
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$420,000.00	\$420,000.00	\$420,000.00								
32	Landfill / Solid Waste Disposal			6.24%	\$56,485.97	\$905,000.00	\$961,485.97	\$955,000.00	\$6,485.97							
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			5.23%	\$66,585.00	\$1,272,230.00	\$1,338,815.00	\$1,318,815.00				\$20,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			0.38%	\$1,870.00	\$495,300.00	\$497,170.00	\$405,170.00				\$92,000.00				
43	Court and Public Defender	4.00	1.00	0.89%	\$500.00	\$56,000.00	\$56,500.00	\$56,500.00								
44	Capital			151.66%	\$1,250,000.00	\$824,191.74	\$2,074,191.74	\$1,750,000.00	\$244,191.74			\$80,000.00				
45	Debt			28.18%	\$303,120.00	\$1,075,566.78	\$1,378,686.78	\$600,000.00				\$778,686.78				
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-1.32%	(\$11,256.87)	\$854,167.81	\$842,910.94	\$842,910.94								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	48.00	74.00	12.55%	\$1,806,103.38	\$14,393,825.14	\$16,199,928.52	\$13,087,663.43	\$266,141.31	\$0.00	\$0.00	\$2,846,123.78	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recm	Future V. Teductions	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	perties (October 1, 2023 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2023 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	48	\$31,676,000.00	1.27%	15A Public Schools	1	\$11,924,100.00	19.85%
2 Residential	1,995	\$2,294,451,800.00	92.00%	15B Other Schools			0.00%
3A/3B Farm			0.00%	15C Public Property	37	\$28,427,700.00	47.33%
4A Commercial	83	\$134,444,800.00	5.39%	15D Church and Charities	2	\$2,579,900.00	4.30%
4B Industrial			0.00%	15E Cemeteries & Graveyards	3	\$8,015,700.00	13.35%
4C Apartments	4	\$33,292,000.00	1.33%	15F Other Exempt	20	\$9,113,100.00	15.17%
5A/5B Railroad	1	\$0.00	0.00%		-		
6A/6B Business Personal Property	1	\$0.00	0.00%	- []			
Total	2,132	\$2,493,864,600.00	100.00%	Total	63	\$60,060,500.00	100.00%
	·						
Average Ratio (%), Assessed to True	Value	97.68%					
Equalized Valuation, Taxable Properti	ies	\$2,553,096,437.35		Percentage of Exempt vs.			
	<u>_</u>			Non-Exempt Properties	2.41%		
Total # of property tax appeals fil	led in 2023	County Tax Board	34.00	l con Enting trop trace			
		State Tax Court	7.00				
Number of 2023 County Tax Board de	ecisions appealed to T	ax Court	0.00				
Number of pending property tax appear	als in State Tax Court		18.00				
Amount paid out by municipality for ta	ax appeals in 2023		\$0.00				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
	,	# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget	Year's Payments in L	Exemptions	Prior Budget Year	r's Payments in Lie	eu of Tax (PILO	Γ) - Long Term Ta	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)		Accessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Accessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Accessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Accessed Value	Taxes if Billed In Full 2023 Total Tax Rate
Name	ioi data citi y)	TILOT Billing	Assessed value	2023 Total Tax Rate	Name	ioi data citti y)	TILOT BINING	Assessed value	2023 Total Tax Rate	Name	ioi data cittiy)	TILOT Billing	Assessed value	2023 Total Tax Rate	Ivanic	ioi data cittiy)	TILOT Billing	Assessed value	2023 Total Tax Rate
																			4
																			4
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II T E	an Column Total	0.00	0.00	0.00	Total Long Term Exemption:	Colour Total	\$0.00	\$0.00	60.00	Total Long Term Exemption	- Colour Total	\$0.00	\$0,00	F0.00	T-4-11 T F	Colonia Total	\$0.00	\$0.00	E0.00
l Long Term Exemption		0.00	0.00	0.00	Total Long Term Exemption:	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption				
rk "X" if Grand Total	ı					1				and LIED 6					Total Long Term Exempt	ions - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	7,000.00	\$7,000.00				
Supervisory Staff (Department Heads & Managers)	2.00		379,518.33	\$255,939.00		\$36,500.00	\$67,500.00	\$19,579.33
Police Officers (Including Superior Officers)	13.00	4.00	4,009,125.19	\$2,470,440.49	\$90,000.00	\$827,696.00	\$432,000.00	\$188,988.70
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	9.00		1,415,772.78	\$846,886.00	\$65,000.00	\$142,100.00	\$297,000.00	\$64,786.78
All Other Non-Union Employees not listed above	8.00	28.00	1,006,589.19	\$791,925.00		\$32,519.00	\$165,500.00	\$16,645.19
Totals	32.00	39.00	6,818,005.49	\$4,372,190.49	\$155,000.00	\$1,038,815.00	\$962,000.00	\$290,000.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T . 1.C	Prior Year # of	Prior Year Annual	T (1 D : 37
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	12.00	\$25,000.00	\$300,000.00	12.00	\$22,750.00	\$273,000.00
Parent & Child	2.00	\$32,000.00	\$64,000.00	2.00	\$30,750.00	\$61,500.00
Employee & Spouse (or Partner)	3.00	\$44,250.00	\$132,750.00	3.00	\$43,500.00	\$130,500.00
Family	13.00	\$49,250.00	\$640,250.00	13.00	\$47,750.00	\$620,750.00
Employee Cost Sharing Contribution (enter as negative -)			(\$175,000.00)			(\$175,680.00)
Subtotal	30.00		\$962,000.00	30.00		\$910,070.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	30.00		\$962,000.00	30.00		\$910,070.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

											benefit		
		Sick Time		acation Time		pensatory Time	Personal Time		Other			" applicable	
Bargaining Unit or Non-Union Position Eligible for Benefit	Gross Days of		Approved		Individual								
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Labor	Local	Employment								
Than Each Named Individual)	Absence	Compensated Absences	ŭ	Ordinance	Agreement								
POLICE DEPARTMENT	1,974.00	\$1,247,253.00	334.00	\$0.00							Х		
DPW	347.00	\$41,933.24	23.00	\$8,486.00	13.00	\$4,660.00					Х		
DIRECTOR OF PUBLIC WORKS	88.00	\$41,462.00	60.00	\$28,505.00	14.00	\$6,596.00						Х	
ADMINISTRATOR	138.50	\$105,090.00	30.50	\$23,134.00	4.00	\$3,035.00						Х	
BOROUGH CLERK	67.00	\$15,000.00	32.00	\$11,385.00	2.50	\$889.00						Х	
TAX COLLECTOR	52.00	\$15,000.00	24.00	\$8,538.00	5.50	\$1,957.00						Х	
WATER COLLECTOR	22.50	\$4,500.00	12.00	\$2,400.00	-	\$0.00						Х	
TOTALS (THIS PAGE ONLY)	2,689.00	\$1,470,238.24	515.50	\$82,448.00	39.00	\$17,137.00	-	\$0.00	-	\$0.00			

											Legal basis for be		enefit
		Sick Time	Vacation Time		Compensatory Time		Personal Time		Other		("X" applicable items)		tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
													——
TOTAL O (TIPO DA OF ONLY)		#0.00		#0.00		#0.00		#0.00		***			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	ł		

											Legal basis for be		enefit
		Sick Time	Vacation Time		Compensatory Time		Personal Time		Other		("X" applicable items)		tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
													——
TOTAL O (TIPO DA OF ONLY)		#0.00		#0.00		#0.00		#0.00		***			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	ł		

						Leg	al basis for b	enefit					
		Sick Time		acation Time	Compensatory Time Personal Time		Other		("X" applicable items)				
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement		Individual Employment Agreement
TOTALS (ALL PAGES)	2,689.00	\$1,470,238.24	515.50	\$82,448.00	39.00	\$17,137.00	-	\$0.00	-	\$0.00			
Total Funds Reserved a				Total Employees subject to	accumulated ab	sence restrictions of P.L. 2	007, c. 92:	0.00					
Total Funds Appr	ropriated in 2024:	\$40,000.00		Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2	010, c. 3:	1647883.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Regional School Debt Substitute Substi		Gross		Net		Current Year	2025	2026	All Additional Future
Page		Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Page	_								
Marker-Sewer	Local School Debt			\$0.00	Utility Fund - Principal	\$653,754.60	\$155,000.00	\$155,000.00	\$2,475,000.00
Mode Second Sec	Regional School Debt			\$0.00	Utility Fund - Interest	\$124,932.18	\$106,825.00	\$100,275.00	\$4,037,270.99
Second S					Bond Anticipation Notes - Principal	\$600,000.00			
Second	Utility Fund Debt				Bond Anticipation Notes - Interest				
Loan & S.000 Loan & S.000 Loan & C.0000	Water-Sewer	\$8,269,117.64	\$8,269,117.64	\$0.00	Bonds - Principal				
Mark				\$0.00	Bonds - Interest				
Municipal Purposes				\$0.00	Loans & Other Debt - Principal				
Municipal Purposes				\$0.00	Loans & Other Debt - Interest				
Municipal Purposes Total Principal Purposes Debt Authorized (BN1) \$1,897,492.10 \$1,897,492.10 \$1,897,492.10 \$1,897,492.10 \$1,897,492.10 \$1,897,492.10 \$1,253,754.60 \$155,000.00 \$2,750,000.00 \$2,475,000.00 <td></td> <td></td> <td></td> <td>\$0.00</td> <td></td> <td></td> <td></td> <td></td> <td></td>				\$0.00					
Debt Authorized (BN1) \$1,897,492.10 \$1,897,492.10 \$1,897,492.10 \$2,760,232.35 \$2,760,232.35 \$2,760,232.35 \$3,000.00 \$3,0					Total	\$1,378,686.78	\$261,825.00	\$255,275.00	\$6,512,270.99
Notes Outstanding \$2,760,232.35 \$2,760,232.35 \$3,00,273.35 \$3,00,273.35 \$3,00,273.35 \$3,00,273.05	Municipal Purposes								
Bonds Outstanding	Debt Authorized (BNI)	\$1,897,492.10		\$1,897,492.10	Total Principal	\$1,253,754.60	\$155,000.00	\$155,000.00	\$2,475,000.00
Loans and Other Debt Sunday Sunda	Notes Outstanding	\$2,760,232.35		\$2,760,232.35	Total Interest	\$124,932.18	\$106,825.00	\$100,275.00	\$4,037,270.99
Description Debt Not Listed Above Total (Current Year) \$12,926,842.09 \$8,269,117.64 \$4,657,724.45 Total Guarantees - Governmental Total Guarantees - Other Total Guar	Bonds Outstanding			\$0.00	% of Total Current Year Budget	8.51%			
Total (Current Year) \$12,926,842.09 \$8,269,117.64 \$4,657,724.45 Total Guarantees - Governmental Total Guarantees - Governmental Total Guarantees - Governmental Total Guarantees - Other Total Capital/Equipment Leases Total Other Tota	Loans and Other Debt			\$0.00					
Population (2020 census) Per Capita Gross Debt Per Capita Net Debt Sy75.64 Sy76 Average Property Valuation Sy76 Average Property					Description		Debt Not List	ted Above	
Population (2020 census) A,774 Per Capita Gross Debt Per Capita Net Debt Sy75.64 Sy75.64 Sy76 Sy278,303,665.33 Mark "X" if Municipality has no bond rating Moody's Standard & Poors Fitch Rating Year of Last Rating Mark "X" if Municipality has no bond rating	Total (Current Year)	\$12,926,842.09	\$8,269,117.64	\$4,657,724.45	Total Guarantees - Governmental				
Population (2020 census) 4,774 Per Capita Gross Debt \$2,707.76 Per Capita Net Debt \$975.64 Year Average Property Valuation \$2,078,303,665.33 Net Debt as % of 3 Year Average Property Valuation 0.22% Total Other Total Other Bond Rating Moody's Standard & Poors Fitch Rating Year of Last Rating Year of Last Rating Noody's Wark "X" if Municipality has no bond rating Noody's Wark "X" if Municipality has no bond rating Noody's Wark "X" if Municipality has no bond rating Noody's Wark "X" if Municipality has no bond rating Noody's Wark "X" if Municipality has no bond rating Noody's Standard & Poors Fitch Wark "X" if Municipality has no bond rating Noody's Wark "X" if Municipality has no bond rating					Total Guarantees - Other				
Per Capita Gross Debt Per Capita Net Debt Sy75.64 Per Capita Net Debt Sy75.64 Per Capita Net Debt Sy75.64 Per Capita Net Debt Sy76ar Average Property Valuation Sy2,078,303,665.33 Wark "X" if Municipality has no bond rating Net Debt as % of 3 Year Average Property Valuation O.22%					Total Capital/Equipment Leases				
Per Capita Net Debt \$975.64 3 Year Average Property Valuation \$2,078,303,665.33 Net Debt as % of 3 Year Average Property Valuation 0.22% 1 Service Average Property Valuation 0.22% 1 Service Average Property Valuation 0.22% 1 Service Average Property Valuation 0.22% 2 Service Average Property Valuation 0.22% 3 Year Average Property Valuation 0.22%	Population (2020 census)	4,774			Total Other				
Per Capita Net Debt \$975.64 3 Year Average Property Valuation \$2,078,303,665.33 Net Debt as % of 3 Year Average Property Valuation 0.22% 1 Service Property Valuation 0.22% 1 Service Property Valuation 0.22% 1 Service Property Valuation 0.22% 2 Service Property Valuation 0.22% 2 Service Property Valuation 0.22% 3 Year Average Property Valuation 0.22%	_								
Year of Last Rating Year of Last Rating Mark "X" if Municipality has no bond rating Net Debt as % of 3 Year Average Property Valuation 0.22% 1 Year of Last Rating Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating	Per Capita Gross Debt	\$2,707.76			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
3 Year Average Property Valuation \$2,078,303,665.33 Net Debt as % of 3 Year Average Property Valuation 0.22% Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating	Per Capita Net Debt	\$975.64			Rating				
3 Year Average Property Valuation \$2,078,303,665.33 Net Debt as % of 3 Year Average Property Valuation 0.22% Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating	=				Year of Last Rating				
Net Debt as % of 3 Year Average Property Valuation 0.22%	3 Year Average Property Valuation		\$2,078,303,665.33						1
Net Debt as % of 3 Year Average Property Valuation 0.22%		=			 Mark "X" if Municinality has	no hond rating			
	Net Debt as % of 3 Year Average Pro	operty Valuation	0.22%		Trans 22 in Francipality has	no bona raung			
	The Book as 70 of 5 Tour Average The	=	0.2270		Sheet UFR-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	County		Police	EMS / Dispatch		1/1/2024	12/31/2024	\$80,000.00
Lead	Municipality		Diesel and Gasoline		Fuel	1/1/2024	12/31/2024	\$130,000.00
	Municipality		Salt and Sand	Snow Removal		1/1/2024	12/31/2024	\$110,000.00
	Municipality	Manasquan Borough, Monmouth County	Court	Court and Public Defender		1/1/2024	12/31/2024	\$150,000.00
Recipient	Municipality		Building	Uniform Construction Code		1/1/2024	12/31/2024	\$115,000.00
Recipient	Municipality	Sea Girt Borough, Monmouth County	Fire Prevention	Fire		1/1/2024	12/31/2024	\$44,170.00
	Municipality School District	Sea Girt Borough, Monmouth County Brielle Borough School District	Code Enforcement Snow Removal	Property Management / Maintenance Snow Removal	Offsert by Services	1/1/2024 1/1/2024	12/31/2024 12/31/2024	\$16,000.00
				Property Management /				
Recipient	Municipality	Brielle Borough School District	Janitorial Services	Maintenance	Offsert by Services	1/1/2024	12/31/2024	
Recipient	1 3		Stormwater	Stormwater		1/1/2024	12/31/2024	
	Amount Received Page Total							\$240,000.00
	Amount Paid Page Total							\$405,170.00
	Page Total							\$645,170.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$240,000.00
	Amount Paid Total							\$405,170.00
	Total							\$645,170.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

SOUTHEAST MONMOUTH MUNICIPAL UTILITY AUTHORITY
2700 ALLAIRE ROAD, WALL, NJ 07719
SOUTH MONMOUTH REGIONAL UTILITY AUTHORITY
1235 18TH AVENUE, WALL, NJ 07719

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	