

State of New Jersey Local Government Services

		_			
Year:	2019	Municipal User	Friendly B	udget	
MUNICIPALITY:	1308 Brielle Borough - Co	ounty of Monmouth		•	Adopted ▼
Municode:	1308		Filename:	1308 fba 2019.xls	sm
	Website:	briellenj.com			
	Phone Number:		732 528-6600		
	Mailing Address:		601 Union Lane		
Email the UFB if no	t using Outlook	Municipality:	Brielle	State: NJ Zip:	08730
	Mayor	•			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Thomas	,	Nicole	12/31/2019	townhall@brielleboro.com	
	Chief Administr	ative Officer	•		
Thomas	Francis	Nolan		thomasnolan601@hotmail.com	m
	Chief Financial	Officer	•		
John	D	Antonides		jantonides@coltsneck.org	
	Municipal Clerk		-		
Thomas		Nolan]	thomasnolan601@hotmail.com	m
	Registered Mun	nicipal Accountant	-		
Robert	A.	Hulsart		rah@monmouth.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Frank	A.	Garruzzo	12/31/2018	frank.garuzzo@morganstanley	ysmith.com
Michael	Alan	Gianforte	12/31/2019	gianforte5@gmail.com	
Cort	W.	Gorham	12/31/2019	cortgorham@gmail.com	
Paul	K.	Nolan	12/31/2018	pnolan@maserconsulting.com	ı
Timothy	A.	Shaak	12/31/2020	timshaak@hotmail.com	
John	V.	Visceglia	12/31/2020	jvisceglia@optonline.net	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calandar Vaar Bronom	tu Tau Lavias Alla	ntitica largina nganag		Current Year 2019 Bud	lant		
2018 Calendar Year Proper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Taxes	Actual/Estimateu	TAX LCVY
Municipal Purpose Tax	0.447	\$6,840,086.00	27.35%	\$3,186.26	Municipal Purpose Tax	ACTUAL	\$6,840,086.00
Municipal Library	0.447	\$0,040,000.00	0.00%	\$0.00	Municipal Library	ACTUAL	\$0,040,000.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.897	\$13,734,403.00	54.92%	\$6,393.91	Local School District	ESTIMATED	\$13,735,000.00
Regional School District	0.00, 1	4-0,70 1,100100	0.00%	\$0.00	Regional School District		4-0,,,
County Purposes	0.245	\$3,751,147.00	15.00%	\$16,758.21	County Purposes	ESTIMATED	\$3,765,000.00
County Library	0.018	\$265,880.37	1.06%	\$128.31	County Library	ESTIMATED	\$266,000.00
County Board of Health		. ,	0.00%	\$0.00	County Board of Health		
County Open Space	0.027	\$416,159.73	1.66%	\$192.46	County Open Space	ESTIMATED	\$417,755.58
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		•
					, , , , , , , , , , , , , , , , , , ,		
Total (Calendar Year 2018 Budget)	1.634	\$25,007,676.10	100.00%	\$26,659.15	Total ESTIMATED amount to be raised by tax	ces	\$25,023,841.58
Total Taxable Valuation as of	October 1, 2018	\$1,567,887,500.00			Revenue Anticipated, Excluding Tax Levy		2,813,894.70
(To be used to calculate the current year tax rate	e) =	+ y y y-			Budget Appropriations, before Reserve for Unc	collected Taxes	8,953,313.14
Current Year Average Residential Ass	·	\$712,810.89			Total Non-Municipal Tax Levy	conceted ranes	\$18,183,755.58
Carront Tour Tiverage Residential Tiss		ψ/12,010.0 <i>j</i>			Amount to be Raised by Taxes - Before RUT		\$24,323,174.02
	Prior V	ear to Current Year C	amnarisan		Reserve for Uncollected Taxes (RUT)		\$700,667.56
		car to current rear c	<u>omparison</u>		Total Amount to be Raised by Taxes		\$25,023,841.58
		36	T. D.		Total Amount to be Raised by Taxes		\$23,023,041.30
		- Municipal Purposes			0/ CT C 11 / 1/ C 1 1/ DIT		07.200/
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	<u>-</u>	97.20%
	0.447	0.436	-2.46%		T00/ 1 1 1 1 1 1 1 0/ 1		
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year C	Current Year 9	% Change (+/-)	\$ Change (+/-)			
	\$6,840,086.00	\$6,840,086.00	0.00%	\$0.00	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	
		•			Total Tax Revenue, Collections CY 2018		24,941,948.21
<u>•</u>	<u> Comparison - Impact</u>	on Avg. Residential Ta	ax Payment (Muni	cipal Purposes Onl	Total Tax Levy, CY 2018		25,167,629.15
	Prior Year C	Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018		99.10%
	\$3,186.26	\$3,107.86	-2.46%	(\$78.41)		=	
	ψ5,100.20	ψ3,107.00	2.40/0	(ψ/Ο.Ŧ1)	Delinquent Taxes - December 31, 2018		\$225,680.94
				Chast HED 1	Definiquent funes December 51, 2010	=	Ψ225,000.74
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	37.42%	\$462,120.56	\$1,235,000.00	\$1,697,120.56	\$1,697,120.56							
08	Local Revenue	-1.60%	(\$41,247.25)	\$2,576,289.49	\$2,535,042.24	\$230,600.00		\$2,304,442.24					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$296,018.00	\$296,018.00	\$296,018.00							
08	Uniform Construction Code Fees	0.00%	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00							
	Special Revenue Items w/ Prior Written Consent												
	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-18.69%	(\$49,639.03)	\$265,660.17	\$216,021.14	\$216,021.14							
08	Other Special Items	1903.65%	\$70,435.00	\$3,700.00	\$74,135.00	\$74,135.00							
15	Receipts from Delinquent Taxes	-16.25%	(\$42,690.17)	\$262,690.17	\$220,000.00	\$220,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.00%	\$0.00	\$6,840,086.00	\$6,840,086.00	\$6,840,086.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	3.45%	\$398,979.11	\$11,559,443.83	\$11,958,422.94	\$9,653,980.70	\$0.00	\$2,304,442.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted I Full-Time		Current v. Prior Year	\$ Difference Current v. Prior Year	for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	15.00		-4.39%	(\$116,986.00)		\$2,547,600.00	\$791,500.00			\$1,756,100.00					
21	Land-Use Administration		3.00	0.00%	\$0.00	\$67,500.00	\$67,500.00	\$67,500.00								
22	Uniform Construction Code		1.00	0.00%	\$0.00	\$18,200.00	\$18,200.00	\$18,200.00								
23	Insurance			1.89%	\$22,132.00		\$1,195,132.00	\$1,190,132.00			\$5,000.00					
25	Public Safety	14.00	6.00	3.82%	\$96,330.89	\$2,519,991.35	\$2,616,322.24	\$2,611,330.00	\$4,992.24							
26	Public Works	7.00		-0.05%	(\$517.05)	\$952,545.95	\$952,028.90	\$741,000.00	\$211,028.90							
27	Health and Human Services			0.00%	\$0.00	\$71,500.00	\$71,500.00	\$71,500.00								
28	Parks and Recreation			112.40%	\$76,435.00	\$68,000.00	\$144,435.00	\$144,435.00								
29	Education (including Library)			10.71%	\$15,000.00	\$140,000.00	\$155,000.00	\$155,000.00								
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
31	Utilities and Bulk Purchases			1.45%	\$5,000.00	\$345,000.00	\$350,000.00	\$350,000.00								
32	Landfill / Solid Waste Disposal			-2.05%	(\$15,482.87)	\$753,482.87	\$738,000.00	\$738,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			18.18%	\$158,678.00	\$873,017.00	\$1,031,695.00	\$1,011,695.00			\$20,000.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			26.98%	\$85,000.00	\$315,000.00	\$400,000.00	\$315,000.00			\$85,000.00					
43	Court and Public Defender			0.00%	\$0.00	\$42,000.00	\$42,000.00	\$42,000.00								
44	Capital			325.00%	\$130,000.00	\$40,000.00	\$170,000.00	\$90,000.00			\$80,000.00					
45	Debt			-1.27%	(\$9,761.25)	\$768,103.49	\$758,342.24	\$400,000.00			\$358,342.24					
46	Deferred Charges			-100.00%	(\$40,000.00)	\$40,000.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-0.97%	(\$6,879.61)	\$707,547.17	\$700,667.56	\$700,667.56								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00	\$0.00								
	Total	36.00	10.00	3.45%	\$398,949.11	\$11,559,473.83	\$11,958,422.94	\$9,437,959.56	\$216,021.14	\$0.00	\$2,304,442.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Future V. defines	Strus	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2018 Valu	<u>e)</u>	Property Tax Asses	ssments - Exempt Prop	erties (October 1, 2018 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	67	\$20,589,500.00	1.31%	15A Public Schools	1	\$9,901,100.00	25.03%
2 Residential	1,978	\$1,420,886,700.00	90.62%	15B Other Schools			0.00%
3A/3B Farm			0.00%	15C Public Property	37	\$21,835,000.00	55.20%
4A Commercial	85	\$108,050,800.00	6.89%	15D Church and Charities	1	\$1,781,300.00	4.50%
4B Industrial			0.00%	15E Cemeteries & Graveyards	3	\$3,944,400.00	9.97%
4C Apartments	3	\$18,360,500.00	1.17%	15F Other Exempt	3	\$2,090,900.00	5.29%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	1	\$0.00	0.00%				
Total	2,134	\$1,567,887,500.00	100.00%	Total	45	\$39,552,700.00	100.00%
Average Ratio (%), Assessed to True V	Value	99.00%					
Equalized Valuation, Taxable Properti	es	\$1,583,724,747.47		Percentage of Exempt vs.			
		, , , , , , , , , , , , , , , , , , ,		Non-Exempt Properties	2.52%		
Total # of property tax appeals fil	led in 2018	County Tax Board	42.00	l l l l l l l l l l l l l l l l l l l	2.0273		
		State Tax Court	15.00				
Number of 2018 County Tax Board de	ecisions appealed to Ta	x Court	2.00				
Number of pending property tax appear	ls in State Tax Court		16.00				
	1 : 2010		Φ0.00				
Amount paid out by municipality for ta	ax appeals in 2018		\$0.00				

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	ax Exemptions									
Prior Budget Yea	ar's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	x Exemptions	Prior Budget Year'	s Payments in Lie	u of Tax (PILO	T) - Long Term T	ax Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Y	ear's Payments in Lieu	of Tax (PILOT)	- Long Term Tax F	xemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	ı	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
					N/A														İ
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Total Long Term Exemption	ns - Column Total	0.00	0.00	0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total														•	Total Long Term Exemp	tions - GRAND TOTA	\$0.00	\$0.00	\$0.00
											•	•							

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	4,940.00	\$4,500.00		\$440.00		
Supervisory Staff (Department Heads & Managers)	2.00		479,508.00	\$360,000.00		\$48,000.00	\$43,608.00	\$27,900.00
Police Officers (Including Superior Officers)	13.00	4.00	3,139,889.50	\$2,015,000.00	\$75,000.00	\$599,255.00	\$294,472.00	\$156,162.50
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	9.00		989,177.50	\$585,000.00	\$61,900.00	\$79,000.00	\$217,940.00	\$45,337.50
All Other Non-Union Employees not listed above	5.00	9.00	640,181.50	\$465,000.00		\$55,000.00	\$84,144.00	\$36,037.50
Totals	29.00	20.00	5,253,696.50	\$3,429,500.00	\$136,900.00	\$781,695.00	\$640,164.00	\$265,437.50

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	8.00	\$17,976.00	\$143,808.00	8.00	\$17,676.00	\$141,408.00
Parent & Child	3.00	\$24,924.00	\$74,772.00	5.00	\$25,932.00	\$129,660.00
Employee & Spouse (or Partner)	8.00	\$36,796.00	\$294,368.00	3.00	\$38,208.00	\$114,624.00
Family	10.00	\$38,708.00	\$387,080.00	11.00	\$44,952.00	\$494,472.00
Employee Cost Sharing Contribution (enter as negative -)			(\$275,000.00)			(\$265,000.00)
Subtotal	29.00		\$625,028.00	27.00		\$615,164.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	29.00		\$625,028.00	27.00		\$615,164.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items)										
	Gross Days of		Approved		Individual					
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
POLICE DEPARTMENT	750.00	\$225,271.19	X							
Tatala	750.00	₱ 225 274 40								
Totals	750.00	\$225,271.19								
Total Funds Reserved a	as of end of 2018									
Total Funds App	ropriated in 2019									

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$1,200,000.00	\$1,200,000.00		Utility Fund - Principal	\$315,037.24	\$309,592.24	\$246,392.24	\$3,664,491.97
Regional School Debt			\$0.00	Utility Fund - Interest	\$43,305.00	\$35,950.00	\$33,200.00	\$201,175.00
				Bond Anticipation Notes - Principal	\$400,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest				
Water-Sewer	\$5,334,967.68	\$5,334,967.68		Bonds - Principal				
0			\$0.00	I				
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00	_				
0			\$0.00	Total	\$758,342.24	\$345,542.24	\$279,592.24	\$3,865,666.97
Municipal Purposes								
Debt Authorized	\$1,281,718.56		\$1,281,718.56	Total Principal	\$715,037.24	\$309,592.24	\$246,392.24	\$3,664,491.97
Notes Outstanding	\$2,221,000.00		\$2,221,000.00	Total Interest	\$43,305.00	\$35,950.00	\$33,200.00	\$201,175.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	6.34%			
Loans and Other Debt			\$0.00					
_		<u> </u>		Description		Debt Not List	ed Above	
Total (Current Year)	\$10,037,686.24	\$6,534,967.68	\$3,502,718.56	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	2,337			Total Other				
				_				
Per Capita Gross Debt	\$4,295.12			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,498.81			Rating				
_				Year of Last Rating				
3 Yr. Average Property Valuation		\$1,504,782,713.33		 				
	=			Mark "X" if Municipality has i	no bond rating	X		
Net Debt as % of 3 Year Avg Propert	y Valuation	0.23%			<u> </u>			
	-			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
		DIESEL AND GASOLINE	STARTED IN 2000	1/1/2019	12/31/2019	
Providing			STARTED IN 2006	1/1/2019	12/31/2019	
Providing	BRIELLE BOARD OF EDUCATION	SNOW REMOVAL, GROUNDS MAINTENANCE		1/1/2011	12/31/2019	OFFSET BY SERVIO
	BRIELLE BOARD OF EDUCATION	JANITORIAL SERVICES		1/1/2015	12/31/2019	OFFSET BY SERVIC
Receiving	BOROUGH OF MANASQUAN	MUNICIPAL COURT	STARTED IN 2002, 5 YEAR RENEWA	9/2/2002	12/31/2019	\$135,000.00
	BOROUGH OF SPRING LAKE COUNTY OF MONMOUTH	CONSTRUCTION CODE 911 DISPATCH		1/11/2011 1/1/2015	12/31/2019 12/31/2019	\$110,000.00 \$70,000.00
	BOROUGHS OF MANASQUAN AND SEA	SEWER JET BASIN CLEANER		1/1/2015	12/31/2019	. ,

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

SOUTHEAST MONMOUTH MUNICIPAL UTILITY AUTHORITY			
700 ALLAIRE ROAD, WALL, NJ 07719			
JTH MONMOUTH REGIONAL UTILITY AUTHORITY			
1235 18TH AVENUE, WALL, NJ 07719			

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)				