

State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly E	Budget				
MUNICIPALITY:	1308 Brielle Borough - Co	ounty of Monmouth		•			Introduced	•
Municode:	1308		Filename:	1308_fbi_	2017	z.xlsr	n	
	Website:	www.briellenj.com						
	Phone Number:		732-528-6600					
	Mailing Address:		601 Union Lane, Po	O Box 445				
Email the UFB if no	t using Outlook	Municipality:	Brielle	State:	NJ	Zip:	08730	
	Mayor	•						
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Thomas	- /	Nicole	12/31/2019	townhall@briell	leboro.c	om:		
	Chief Administr	rative Officer						
Thomas	Francis	Nolan		thomasnolan60	1@hotm	nail.con	n	
	Chief Financial	Officer	•					
Thomas	Francis	Nolan		thomasnolan60	1@hotn	nail.cor	<u>n</u>	
	Municipal Clerk		•					
Thomas	Francis	Nolan		thomasnolan60:	1@hotn	nail.con	n	
	Registered Mur	nicipal Accountant	•					
Robert	A	Hulsart		rah@monmouth	n.com			
	Governing Bod	y Members						
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Frank	A.	Garruzzo	12/31/2018	frank.garruzzo@	morgan	nstanle	ysmith.com	
Michael	Alan	Gianforte	12/31/2019	gianforte5@gma	ail.com			
Cort	W.	Gorham	12/31/2019	cortgorham@gn	nail.com	1		
Paul	K.	Nolan	12/31/2018	pnolan@masero	ounsult	ing.con	n	
Timothy	A.	Shaak	12/31/2017	timshaak@hotm	nail.com	1		
John	V.	Visceglia	12/31/2017	jvisceglia@opto	nline.ne	et		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying proper Calendar Year		Ava Dagidandial	Current Year 2017 Bud		Tow I
			% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	12 m	A COTTAIN	Φ. 555 4.60 0
Municipal Purpose Tax	0.447	\$6,447,470.11	27.06%	\$2,965.60	Municipal Purpose Tax	ACTUAL	\$6,575,460.8
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.010	Φ12.250.04 7 .00	0.00%	\$0.00	Other Special Districts (total levies)	EGEN (A TED	φ1 2 2 00 000 0
Local School District	0.918	\$13,258,047.00	55.64%	\$6,090.43	Local School District	ESTIMATED	\$13,300,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.254	\$3,661,978.76	15.37%	\$1,685.15	County Purposes	ESTIMATED	\$3,662,000.0
County Library	0.017	\$251,175.86	1.05%	\$112.79	County Library	ESTIMATED	\$251,500.0
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.015	\$210,266.02	0.88%	\$99.52	County Open Space	ESTIMATED	\$210,500.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	1.651	\$23,828,937.75	100.00%	\$10,953.48	Total ESTIMATED amount to be raised by tax	tes	\$23,999,460.8
		. , , ,			•		
Total Taxable Valuation as of	October 1 2016	\$1 448 430 200 00			Revenue Anticipated Excluding Tax Levy		2 336 171 22
	October 1, 2016	\$1,448,430,200.00			Revenue Anticipated, Excluding Tax Levy	collected Toyon	, ,
To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Un	collected Taxes	8,239,647.17
(To be used to calculate the current year tax rate	e)	\$1,448,430,200.00 \$663,445.01			Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy	collected Taxes	8,239,647.17 \$17,424,000.00
(To be used to calculate the current year tax rate	e) sessment	\$663,445.01			Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	collected Taxes	8,239,647.17 \$17,424,000.00 \$23,327,475.95
(To be used to calculate the current year tax rate	e) sessment		<u>Comparison</u>		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	collected Taxes	8,239,647.17 \$17,424,000.00 \$23,327,475.95 \$671,984.90
(To be used to calculate the current year tax rate	e) sessment	\$663,445.01	<u>Comparison</u>		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	collected Taxes	8,239,647.17 \$17,424,000.00 \$23,327,475.95 \$671,984.90
(To be used to calculate the current year tax rate	e) sessment Prior Y Comparison	\$663,445.01 Year to Current Year Con - Municipal Purposes	s Tax Rate		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	collected Taxes	8,239,647.17 \$17,424,000.00 \$23,327,475.95 \$671,984.90 \$23,999,460.85
To be used to calculate the current year tax rate	e) sessment Prior Y	\$663,445.01 Year to Current Year C			Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	collected Taxes	8,239,647.17 \$17,424,000.00 \$23,327,475.95 \$671,984.90 \$23,999,460.85
(To be used to calculate the current year tax rate	e) sessment Prior Y Comparison	\$663,445.01 Year to Current Year Con - Municipal Purposes	s Tax Rate		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	collected Taxes	8,239,647.17 \$17,424,000.00 \$23,327,475.95 \$671,984.90 \$23,999,460.85
(To be used to calculate the current year tax rate	e) sessment Prior Y Compariso Prior Year	\$663,445.01 Year to Current Year Con-Municipal Purposes Current Year	s Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	collected Taxes	8,239,647.17 \$17,424,000.00 \$23,327,475.95 \$671,984.90 \$23,999,460.85
(To be used to calculate the current year tax rate	Prior Year 0.447	\$663,445.01 Year to Current Year Con - Municipal Purposes Current Year 0.446	s Tax Rate % Change (+/-) -0.18%		Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	collected Taxes	8,239,647.17 \$17,424,000.00 \$23,327,475.95 \$671,984.90 \$23,999,460.85
(To be used to calculate the current year tax rate	Prior Y Compariso Prior Year 0.447 Compariso	\$663,445.01 Year to Current Year Con - Municipal Purposes Current Year 0.446 n - Municipal Purposes	s Tax Rate % Change (+/-) -0.18% s Tax Levy	© Change (+/)	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	collected Taxes	8,239,647.17 \$17,424,000.00 \$23,327,475.95 \$671,984.90 \$23,999,460.85
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Compariso Prior Year 0.447 Compariso Prior Year	\$663,445.01 Year to Current Year Con - Municipal Purposes Current Year 0.446 n - Municipal Purposes Current Year	s Tax Rate % Change (+/-) -0.18% s Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used	_	8,239,647.17 \$17,424,000.00 \$23,327,475.95 \$671,984.90 \$23,999,460.85
(To be used to calculate the current year tax rate	Prior Y Compariso Prior Year 0.447 Compariso	\$663,445.01 Year to Current Year Con - Municipal Purposes Current Year 0.446 n - Municipal Purposes	s Tax Rate % Change (+/-) -0.18% s Tax Levy	\$ Change (+/-) \$127,990.74	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea	_	8,239,647.17 \$17,424,000.00 \$23,327,475.95 \$671,984.90 \$23,999,460.85
To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Comparison O.447 Comparison Prior Year Prior Year \$6,447,470.11	\$663,445.01 Year to Current Year Con - Municipal Purposes Current Year 0.446 n - Municipal Purposes Current Year \$6,575,460.85	s Tax Rate % Change (+/-) -0.18% s Tax Levy % Change (+/-) 1.99%	\$127,990.74	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2016	_	8,239,647.17 \$17,424,000.00 \$23,327,475.95 \$671,984.90 \$23,999,460.85 97.209
To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Comparison Prior Year \$6,447,470.11 Comparison - Impace	\$663,445.01 Year to Current Year Con - Municipal Purposes Current Year 0.446 n - Municipal Purposes Current Year \$6,575,460.85 t on Avg. Residential T	s Tax Rate % Change (+/-) -0.18% s Tax Levy % Change (+/-) 1.99% Cax Payment (Mun	\$127,990.74 icipal Purposes Onl	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016	_	8,239,647.17 \$17,424,000.00 \$23,327,475.95 \$671,984.90 \$23,999,460.85 97.209 23,500,529.9 23,828,937.7
To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.447 Comparison Prior Year \$6,447,470.11 Comparison - Impac Prior Year	\$663,445.01 Year to Current Year Con - Municipal Purposes Current Year 0.446 n - Municipal Purposes Current Year \$6,575,460.85 t on Avg. Residential T Current Year	s Tax Rate % Change (+/-) -0.18% s Tax Levy % Change (+/-) 1.99% Cax Payment (Mun % Change (+/-)	\$127,990.74 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2016	_	8,239,647.17 \$17,424,000.00 \$23,327,475.95 \$671,984.90 \$23,999,460.85 97.209 23,500,529.9 23,828,937.7
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Comparison Prior Year \$6,447,470.11 Comparison - Impace	\$663,445.01 Year to Current Year Con - Municipal Purposes Current Year 0.446 n - Municipal Purposes Current Year \$6,575,460.85 t on Avg. Residential T	s Tax Rate % Change (+/-) -0.18% s Tax Levy % Change (+/-) 1.99% Cax Payment (Mun	\$127,990.74 icipal Purposes Onl	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016 % of Taxes Collected, CY 2016	_	2,336,171.22 8,239,647.17 \$17,424,000.00 \$23,327,475.95 \$671,984.90 \$23,999,460.85 97.209 23,500,529.9 23,828,937.7 98.629
(To be used to calculate the current year tax rate Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.447 Comparison Prior Year \$6,447,470.11 Comparison - Impac Prior Year	\$663,445.01 Year to Current Year Con - Municipal Purposes Current Year 0.446 n - Municipal Purposes Current Year \$6,575,460.85 t on Avg. Residential T Current Year	s Tax Rate % Change (+/-) -0.18% s Tax Levy % Change (+/-) 1.99% Cax Payment (Mun % Change (+/-)	\$127,990.74 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016	_	8,239,647.17 \$17,424,000.00 \$23,327,475.95 \$671,984.90 \$23,999,460.85 97.209 23,500,529.9 23,828,937.7

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	4.32%	\$60,194.42	\$1,392,764.71	\$1,452,959.13	\$1,365,000.00		\$87,959.13					
08	Local Revenue	-2.52%	(\$66,843.74)	\$2,656,535.74	\$2,589,692.00	\$238,200.00		\$2,351,492.00					
09	State Aid (without offsetting appropriation)	0.00%	(\$0.10)	\$296,018.10	\$296,018.00	\$296,018.00							
08	Uniform Construction Code Fees	-0.72%	(\$580.74)	\$80,580.74	\$80,000.00	\$80,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	138.84%	\$16,249.57	\$11,703.65	\$27,953.22	\$27,953.22							
08	Other Special Items	0.00%	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00							
15	Receipts from Delinquent Taxes	-10.16%	(\$33,928.47)	\$333,928.47	\$300,000.00	\$300,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.53%	(\$240,457.07)	\$6,815,917.92	\$6,575,460.85	\$6,575,460.85							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
i	Total	-2.28%	(\$265,366.13)	\$11,616,449.33	\$11,351,083.20	\$8,911,632.07	\$0.00	\$2,439,451.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	FRIENDLY BUDGET SEC			IATIONS SU	MIMAKI (ALL	OPERATING F	UNDS)		11			11-				
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	15.00		11.18%	\$291,749.57	\$2,609,803.65	\$2,901,553.22	\$977,453.22			\$1,924,100.00					
21	Land-Use Administration		3.00	0.00%	\$0.00	\$67,500.00	\$67,500.00	\$67,500.00								
22	Uniform Construction Code		1.00	0.01%	\$1.00	\$17,799.00	\$17,800.00	\$17,800.00								
23	Insurance			-0.61%	(\$7,000.00)	\$1,152,000.00	\$1,145,000.00	\$1,145,000.00								
25	Public Safety	14.00	6.00	2.49%	\$58,338.00	\$2,342,992.95	\$2,401,330.95	\$2,401,330.95								
26	Public Works	7.00		-14.81%	(\$100,000.00)	\$675,000.00	\$575,000.00	\$575,000.00								
27	Health and Human Services			2.99%	\$2,000.00	\$67,000.00	\$69,000.00	\$69,000.00								
28	Parks and Recreation			0.00%	\$0.00	\$65,500.00	\$65,500.00	\$65,500.00								
29	Education (including Library)			0.00%	\$0.00	\$135,000.00	\$135,000.00	\$135,000.00								
30	Unclassified			#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases			1.47%	\$5,000.00	\$340,000.00	\$345,000.00	\$345,000.00								
32	Landfill / Solid Waste Disposal			3.55%	\$25,000.00	\$705,000.00	\$730,000.00	\$730,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			0.92%	\$7,711.00	\$834,612.00	\$842,323.00	\$803,323.00			\$39,000.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			0.00%	\$0.00	\$320,000.00	\$320,000.00	\$320,000.00								
43	Court and Public Defender			0.00%	\$0.00	\$42,000.00	\$42,000.00	\$42,000.00								
44	Capital			-33.33%	(\$20,000.00)	\$60,000.00	\$40,000.00	\$10,000.00			\$30,000.00					
45	Debt			7.03%	\$57,744.07	\$821,919.50	\$879,663.57	\$495,740.00			\$383,923.57					
46	Deferred Charges			131.21%	\$58,127.35	\$44,300.21	\$102,427.56	\$40,000.00			\$62,427.56					
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			1.49%	\$9,855.74	\$662,129.16	\$671,984.90	\$671,984.90								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	36.00	10.00	3.54%	\$388,526.73	\$10,962,556.47	\$11,351,083.20	\$8,911,632.07	\$0.00	\$0.00	\$2,439,451.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recm.	Future Y.	Stran	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			None at this time		
	_				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2016 Valu	ıe)	erties (October 1, 2016 Va	lue)		
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	78	\$23,919,000.00	1.66%	15A Public Schools	1	\$9,520,700.00	25.59%
2	Residential	1,964	\$1,303,006,000.00	90.23%	15B Other Schools			0.00%
3A/3E	5 Farm			0.00%	15C Public Property	37	\$20,970,100.00	56.36%
4A	Commercial	84	\$100,793,500.00	6.98%	15D Church and Charities	1	\$1,391,400.00	3.74%
4B	Industrial			0.00%	15E Cemeteries & Graveyards	3	\$3,876,300.00	10.42%
4C	Apartments	3	\$16,424,800.00	1.14%	15F Other Exempt	3	\$1,447,700.00	3.89%
5A/5E	3 Railroad			0.00%		•		
6A/6E	Business Personal Property			0.00%				
	Total	2,129	\$1,444,143,300.00	100.00%	Total	45	\$37,206,200.00	100.00%
	Average Ratio (%), Assessed to True V	Value	100.00%					
	Equalized Valuation, Taxable Properti-	es	\$1,444,143,300.00		Percentage of Exempt vs.			
		<u> </u>			Non-Exempt Properties	2.58%		
	Total # of property tax appeals fil	led in 2016	County Tax Board	101.00	r r			
			State Tax Court	19.00				
	Number of 2016 County Tax Board de	ecisions appealed to Ta	ax Court					
	Number of pending property tax appea	als in State Tax Court		16.00				
	Amount paid out by municipality for ta	ax appeals in 2016						
	1 7 1 1 7	11	k					
	Amount paid out by municipality for ta	ax appeals in 2016				Γ		

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

										ax Exemptions									
Prior Budget Yes	ar's Payments in Lie	u of Tax (PILOT) - Long Term Tax	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's	s Payments in Lieu	of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	ı	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
					NONE														
	_																		
Total Long Term Exemptio	ns - Column Total	0.00	0.00	0.00	Total Long Term Exemption	ons - Column Tota	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total			-					-							Total Long Term Exemp	tions - GRAND TOT.	\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	5,767.28	\$4,500.00		\$1,267.28		
Supervisory Staff (Department Heads & Managers)	2.00		366,096.97	\$321,035.00		\$17,863.75	\$10,201.00	\$16,997.22
Police Officers (Including Superior Officers)	13.00	4.00	1,870,810.14	\$1,446,772.00	\$56,672.00	\$160,588.00	\$75,410.28	\$131,367.86
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	9.00		718,712.37	\$548,881.00	\$50,924.00	\$36,734.00	\$38,070.49	\$44,102.88
All Other Non-Union Employees not listed above	5.00	9.00	574,165.22	\$519,309.00		\$22,201.00	\$6,543.22	\$26,112.00
Totals	29.00	20.00	3,535,551.98	\$2,840,497.00	\$107,596.00	\$238,654.03	\$130,224.99	\$218,579.96

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	C 137 6	Current Year		D • 17 // C	D • X	
	Current Year # of Covered Members	Annual Cost	Total Current	Prior Year # of Covered Members	Prior Year Annual	Total Prior Year
	(Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	Cost per Employee (Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & Rx)	Employee	Tear Cost	(Wieurcal & KX)	(Average)	Cost
Single Coverage	7.00	\$25,284.00	\$176,988.00	7.00	\$17,052.00	\$119,364.00
Parent & Child	5.00	\$28,424.00	\$142,120.00	2.00	\$25,512.00	\$51,024.00
Employee & Spouse (or Partner)	2.00	\$42,336.00	\$84,672.00	2.00	\$36,780.00	\$73,560.00
Family	10.00	\$59,198.00	\$591,980.00	14.00	\$43,368.00	\$607,152.00
Employee Cost Sharing Contribution (enter as negative -)			(\$255,000.00)			(\$216,148.00)
Subtotal	24.00		\$740,760.00	25.00		\$634,952.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	24.00		\$740,760.00	25.00		\$634,952.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

<u></u>	(check applicable items)						
	Gross Days of		Approved		Individual		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
Members of the P.B.A.	659.00	\$251,271.65	Х				
	050.00	#054.051.05					
Total	s 659.00	\$251,271.65					
Total Funds Reserved	as of end of 2016	\$41,040.75					
Total Funds Ap	propriated in 2017	\$40,000.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$2,000,000.00	\$2,000,000.00	\$0.00	Utility Fund - Principal	\$234,580.49	\$234,580.49	\$234,580.49	\$2,886,007.53
Regional School Debt			\$0.00	Utility Fund - Interest	\$58,192.50	\$53,792.50	\$49,392.50	\$299,861.00
				Bond Anticipation Notes - Principal	\$400,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$800.00			
Water-Sewer	\$3,395,926.39	\$3,395,926.39		Bonds - Principal	\$94,000.00			
0			,		\$900.00			
0			\$0.00	Loans & Other Debt - Principal	\$0.00			
0			\$0.00	Loans & Other Debt - Interest	\$0.00			
0			\$0.00					
0			\$0.00	Total	\$788,472.99	\$288,372.99	\$283,972.99	\$3,185,868.53
Municipal Purposes								
Debt Authorized	\$1,594,987.28		\$1,594,987.28	Total Principal	\$728,580.49	\$234,580.49	\$234,580.49	\$2,886,007.53
Notes Outstanding	\$1,792,724.95		\$1,792,724.95	Total Interest	\$59,892.50	\$53,792.50	\$49,392.50	\$299,861.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	6.95%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Liste	d Above	
Total (Current Year)	\$8,783,638.62	\$5,395,926.39	\$3,387,712.23	Total Guarantees - Governmental				
	•			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	4,778			Total Other				
Per Capita Gross Debt	\$1,838.35			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$709.02			Rating				
				Year of Last Rating				
3 Yr. Average Property Valuation		\$1,399,138,604.67						
	=			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Proper	ty Valuation	0.24%			8]			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or	Providing Services To/Receiving					Amount to be
Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Boroughs of Manasquan & Sea					
Providing	Girt	Diesel & Gasoline	Started in 2000	1/1/2017	12/31/2017	
	Boroughs of Manasquan & Sea					
Providing	Girt	Salt and Sand	Started in 2006	1/1/2017	12/31/2017	
		Snow Removal, Grounds				
Providing	Brielle Board of Education	Maintenance		1/1/2011	12/31/2019	Offset by Services
Receiving	Brielle Board of Education	Janitorial Services		1/1/2015	12/31/2019	Offset by Services
Receiving	Borough of Manasquan	Municipal Court	Started in 2002; 5 Year Renewals	9/2/2002	12/31/2019	\$130,000.00
Receiving	Borough of Spring Lake	Construction Code		1/11/2011	12/31/2019	\$100,000.00
Receiving	County of Monmouth	911 Dispatch		1/1/2015	12/31/2019	\$70,000.00
	Boroughs of Manasquan & Sea					
Receiving	Girt	Sewer Jet Basin Cleaner		1/1/2015	12/31/2019	\$3,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes