THE CIRCLE STATE OF THE STATE O	Lo	State of New ocal Governme	_	es							
Year:	2016	Municipal User	Friendly	Budget							
MUNICIPALITY:		-	unty of Monmouth								
MUNICIPALITY: Municode:	_]	Filename:	1308 fbi	201	6 vlei					
manoode.		www.briellenj.com									
	Phone Number:		732-528-6600								
	Mailing Address:		601 Union Lane, Po	O Box 445							
	C										
Email the UFB if no	ot using Outlook	Municipality:	Brielle	State:	NJ	Zip:	08730				
	Mayor			• •							
First Name	Middle Name	Last Name	Term Expires	Business En	nail						
Thomas	Barry	Nicol	12/31/2019	townhall@briel	leboro.	com					
·	Chief Administ	rative Officer	•								
Thomas	Francis	Nolan		thomasnolan60	1@hoti	mail.cor	n				
	Chief Financial	Officer	٦								
Stephan		Mayer		smayer@townshipofwall.com							
	Municipal Clerk	(٦								
Thomas		Nolan		thomasnolan60	1@hoti	mail.cor	n				
	Registered Mur	nicipal Accountant	•								
Robert	А	Hulsart		rah@monmout	h.com						
	Governing Bod	y Members									
First Name	Middle Name	Last Name	Term Expires	Business En	nail						
Frank	Α.	Garruzzo	12/31/2018	frank.garruzzo@) morga	nstanle	ysmith.com				
Michael	Alan	Gianforte	12/31/2016	gianforte5@gm	ail.com						
Cort	W.	Gorham	12/31/2016	cortgorham@gr	nail.co	n					
Paul	К.	Nolan	12/31/2018	pnolan@maser	consult	ing.com	1				
Timothy	Α.	Shaak	12/31/2017	timshaak@hotn	nail.con	n					
John	V.	Visceglia	12/31/2017	jvisceglia@opto	nline.n	et					

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying propert Calendar Year	% of	Avg Residential	<u>Current Year</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	<u>Tax Levy</u>	<u>Total Levy</u>	Taxpayer Impact	14.65	Actual/Estimateu	Tax Levy
Municipal Purpose Tax	<u>1 ax Kate</u> 0.448	\$6,311,375.00	26.93%	\$2,893.58	Municipal Purpose Tax	ACTUAL	\$6,447,470.1
Municipal Library	0.++0	\$0,511,575.00	0.00%	\$0.00	Municipal Library		ψ0,++7,+70.1
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.924	\$13,026,874.00	55.59%	\$5,968.01	Local School District	ESTIMATED	\$13,100,000.
Regional School District	•.,	+,	0.00%	\$0.00	Regional School District		+,,,,
County Purposes	0.259	\$3,655,057.81	15.60%	\$1,672.85	County Purposes	ESTIMATED	\$3,657,000.
County Library	0.017	\$240,999.47	1.03%	\$109.80	County Library	ESTIMATED	\$241,000.
County Board of Health		, ,	0.00%	\$0.00	County Board of Health		. ,
County Open Space	0.015	\$201,459.74	0.86%	\$96.88	County Open Space	ESTIMATED	\$202,000.
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	1.663	\$23,435,766.02	100.00%	\$10,741.13	Total ESTIMATED amount to be rai	sed by taxes	\$23,647,470.1
Fotal Taxable Valuation as of	October 1, 2015						$(j_1)_{j_1} (j_2)_{j_3} (j_1)_{j_4} (j_1)_{j_5} (j_1)_{j_6} (j_1$
•	e) =	\$1,448,430,200.00 \$645,889.00			Revenue Anticipated, Excluding Tax Budget Appropriations, before Reser Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before	ve for Uncollected Taxes	8,027,662.6 \$17,200,000.0 \$22,985,340.9
(To be used to calculate the current year tax rat Current Year Average Residential Ass	e) =		<u>omparison</u>		Budget Appropriations, before Reser Total Non-Municipal Tax Levy	ve for Uncollected Taxes	2,242,321.6 8,027,662.6 \$17,200,000.0 \$22,985,340.9 \$662,129.1 \$23,647,470.1
•	e) = sessment = <u>Prior Yo</u> <u>Prior Year</u>	\$645,889.00 ear to Current Year C - Municipal Purposes Current Year	Tax Rate % Change (+/-)]	Budget Appropriations, before Reser Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Befor Reserve for Uncollected Taxes (RUT	ve for Uncollected Taxes ore RUT	8,027,662.6 \$17,200,000.0 \$22,985,340.9 \$662,129.1
•	e) = sessment = <u>Prior Yo</u>	\$645,889.00 ear to Current Year C - Municipal Purposes	Tax Rate]	Budget Appropriations, before Reser Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Befor Reserve for Uncollected Taxes (RUT Total Amount to be Raised by Taxes	ve for Uncollected Taxes ore RUT () nte RUT	8,027,662.6 \$17,200,000.0 \$22,985,340.9 \$662,129.1 \$23,647,470.1
· · · · ·	e) sessment Prior Yea O.448	\$645,889.00 ear to Current Year C - Municipal Purposes Current Year	Tax Rate % Change (+/-) -0.45%]	Budget Appropriations, before Reserr Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Befor Reserve for Uncollected Taxes (RUT Total Amount to be Raised by Taxes % of Tax Collections used to Calcula	tve for Uncollected Taxes ore RUT) nte RUT on % then	8,027,662.6 \$17,200,000.0 \$22,985,340.9 \$662,129.1 \$23,647,470.1
•	e) = = = = = = = = = = = = = = = = = = =	\$645,889.00 ear to Current Year C - Municipal Purposes Current Year 0.446 - Municipal Purposes Current Year 9	<u>Tax Rate</u> % Change (+/-) -0.45% <u>Tax Levy</u> % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserr Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Befor Reserve for Uncollected Taxes (RUT Total Amount to be Raised by Taxes % of Tax Collections used to Calcula If % used exceeds the actual collection reference the statutory exception used	ve for Uncollected Taxes ore RUT () nte RUT on % then d	8,027,662.6 \$17,200,000.6 \$22,985,340.9 \$662,129.1 \$23,647,470.1
•	e) sessment Prior Yea O.448 Comparison Comparison	\$645,889.00 ear to Current Year C - Municipal Purposes Current Year 0.446 - Municipal Purposes	<u>Tax Rate</u> % Change (+/-) -0.45% <u>Tax Levy</u>		Budget Appropriations, before Reserr Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Befor Reserve for Uncollected Taxes (RUT Total Amount to be Raised by Taxes % of Tax Collections used to Calcula If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of H	ve for Uncollected Taxes ore RUT () nte RUT on % then d Prior Year	8,027,662.6 \$17,200,000.0 \$22,985,340.9 \$662,129.1 \$23,647,470.1 97.20
Current Year Average Residential Ass	e) sessment	\$645,889.00 ear to Current Year C - Municipal Purposes Current Year 0.446 - Municipal Purposes Current Year 0.446 Surrent Year \$6,447,470.11	Tax Rate % Change (+/-) -0.45% Tax Levy 6 Change (+/-) 2.16%	\$136,095.11	Budget Appropriations, before Reser Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Befor Reserve for Uncollected Taxes (RUT Total Amount to be Raised by Taxes % of Tax Collections used to Calcula If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of H Total Tax Revenue, Collections CY 2	ve for Uncollected Taxes ore RUT () nte RUT on % then d Prior Year	8,027,662.6 \$17,200,000.6 \$22,985,340.9 \$662,129.1 \$23,647,470.1 97.20 23,180,114.
Current Year Average Residential Ass	e) sessment <u>Prior Year</u> 0.448 <u>Comparison</u> Prior Year C \$6,311,375.00 <u>Comparison - Impact</u>	\$645,889.00 ear to Current Year C - Municipal Purposes Current Year 0.446 - Municipal Purposes Current Year 0.446 Scurrent Year % \$6,447,470.11 on Avg. Residential Tage	Tax Rate % Change (+/-) -0.45% Tax Levy 6 Change (+/-) 2.16% ax Payment (Mun	\$136,095.11 icipal Purposes Onl	 Budget Appropriations, before Reserrent Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUTE Total Amount to be Raised by Taxes) % of Tax Collections used to Calcula If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Here Total Tax Revenue, Collections CY 2015 	ve for Uncollected Taxes ore RUT () nte RUT on % then d Prior Year	8,027,662.6 \$17,200,000.6 \$22,985,340.9 \$662,129.1 \$23,647,470.1 97.20 23,180,114 23,180,114
Current Year Average Residential Ass	e) = = = = = = = = = = = = = = = = = = =	\$645,889.00 ear to Current Year C - Municipal Purposes Current Year 0.446 - Municipal Purposes Current Year 0.446 Scurrent Year % \$6,447,470.11 on Avg. Residential Tage	Tax Rate % Change (+/-) -0.45% Tax Levy 6 Change (+/-) 2.16%	\$136,095.11	Budget Appropriations, before Reser Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Befor Reserve for Uncollected Taxes (RUT Total Amount to be Raised by Taxes % of Tax Collections used to Calcula If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of H Total Tax Revenue, Collections CY 2	ve for Uncollected Taxes ore RUT () nte RUT on % then d Prior Year	8,027,662. \$17,200,000. \$22,985,340. \$662,129. \$23,647,470. 97.2 97.2 23,180,114 23,499,137
Current Year Average Residential Ass	e) sessment = <u>Prior Year</u> 0.448 <u>Comparison</u> Prior Year C \$6,311,375.00 <u>Comparison - Impact</u>	\$645,889.00 ear to Current Year C - Municipal Purposes Current Year 0.446 - Municipal Purposes Current Year 0.446 Scurrent Year % \$6,447,470.11 on Avg. Residential Tage	Tax Rate % Change (+/-) -0.45% Tax Levy 6 Change (+/-) 2.16% ax Payment (Mun	\$136,095.11 icipal Purposes Onl \$ Change (+/-)	 Budget Appropriations, before Reserrent Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUTE Total Amount to be Raised by Taxes) % of Tax Collections used to Calcula If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Here Total Tax Revenue, Collections CY 2015 	ve for Uncollected Taxes ore RUT () nte RUT on % then d Prior Year	8,027,662. \$17,200,000. \$22,985,340. \$662,129. \$23,647,470. 97.20 23,180,114
Current Year Average Residential Ass	e) sessment	\$645,889.00 ear to Current Year C - Municipal Purposes Current Year 0.446 - Municipal Purposes Current Year 0.446 - Municipal Purposes Current Year 9 \$6,447,470.11 on Avg. Residential Ta Current Year 9	Tax Rate % Change (+/-) -0.45% Tax Levy 6 Change (+/-) 2.16% ax Payment (Mun 6 Change (+/-)	\$136,095.11 icipal Purposes Onl \$ Change (+/-)	 Budget Appropriations, before Reserrent Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUTE Total Amount to be Raised by Taxes) % of Tax Collections used to Calcula If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Here Total Tax Revenue, Collections CY 2015 	ve for Uncollected Taxes ore RUT) nte RUT on % then d Prior Year 2015 =	8,027,662. \$17,200,000. \$22,985,340. \$662,129. \$23,647,470. 97.2 97.2 23,180,114 23,499,137

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	4.71%	\$62,626.22	\$1,330,138.49	\$1,392,764.71	\$1,300,000.00		\$92,764.71					
08	Local Revenue	2.13%	\$52,032.00	\$2,441,300.00	\$2,493,332.00	\$238,600.00		\$2,254,732.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$296,018.00	\$296,018.00	\$296,018.00							
08	Uniform Construction Code Fees	0.00%	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-45.23%	(\$9,665.80)	\$21,369.45	\$11,703.65	\$11,703.65							
08	Other Special Items	-96.15%	(\$150,000.00)	\$156,000.00	\$6,000.00	\$6,000.00							
15	Receipts from Delinquent Taxes	29.17%	\$70,000.00	\$240,000.00	\$310,000.00	\$310,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	2.16%	\$136,095.11	\$6,311,375.00	\$6,447,470.11	\$6,447,470.11							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	1.48%	\$161,087.53	\$10,876,200.94	\$11,037,288.47	\$8,689,791.76	\$0.00	\$2,347,496.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA		0	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	15.00		-0.12%	(\$3,165.80)	\$2,612,969.45	\$2,609,803.65	\$706,203.65			\$1,903,600.00					
21	Land-Use Administration		3.00	7.14%	\$4,500.00	\$63,000.00	\$67,500.00	\$67,500.00								
22	Uniform Construction Code		1.00	5.95%	\$1,000.00	\$16,799.00	\$17,799.00	\$17,799.00								
23	Insurance			6.67%	\$72,000.00	\$1,080,000.00	\$1,152,000.00	\$1,152,000.00								
25	Public Safety	14.00	6.00	0.69%	\$16,162.00	\$2,326,830.95	\$2,342,992.95	\$2,342,992.95								
26	Public Works	7.00		0.75%	\$5,000.00	\$670,000.00	\$675,000.00	\$675,000.00								
27	Health and Human Services			2.29%	\$1,500.00	\$65,500.00	\$67,000.00	\$67,000.00								
28	Parks and Recreation			0.00%	\$0.00	\$65,500.00	\$65,500.00	\$65,500.00								
29	Education (including Library)			8.00%	\$10,000.00	\$125,000.00	\$135,000.00	\$135,000.00								
30	Unclassified			#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases			1.49%	\$5,000.00	\$335,000.00	\$340,000.00	\$340,000.00								
32	Landfill / Solid Waste Disposal			4.44%	\$30,000.00	\$675,000.00	\$705,000.00	\$705,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			-1.77%	(\$15,000.00)	\$849,612.00	\$834,612.00	\$795,612.00			\$39,000.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			6.67%	\$20,000.00	\$300,000.00	\$320,000.00	\$320,000.00								
43	Court and Public Defender			0.00%	\$0.00	\$42,000.00	\$42,000.00	\$42,000.00								
44	Capital			-86.13%	(\$372,500.00)	\$432,500.00	\$60,000.00	\$35,000.00			\$25,000.00					
45	Debt			46.34%	\$260,259.01	\$561,660.49	\$821,919.50	\$521,055.00			\$300,864.50					
46	Deferred Charges			10.75%	\$4,300.21	\$40,000.00	\$44,300.21	\$40,000.00			\$4,300.21					
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-3.98%	(\$27,431.89)	\$689,561.05	\$662,129.16	\$662,129.16								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	36.00	10.00	0.11%	\$11,623.53	\$10,950,932.94	\$10,962,556.47	\$8,689,791.76	\$0.00	\$0.00	\$2,272,764.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	Non-recently at Risk	Future Yo	Strue.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
/		Ę				
				None at this time.		

ASSES	SED PROPER	TY VALUATIONS	- EXEMPT P	ROPERTY - PROPERTY	TAX APPEAL	DATA	
Property Tax Assess	ments - Taxable Prop	erties (October 1, 2015 Valu	ue)	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2015 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	78	\$23,919,000.00	1.65%	15A Public Schools	1	\$9,520,700.00	25.59%
2 Residential	1,964	\$1,305,796,500.00	90.15%	15B Other Schools			0.00%
3A/3B Farm			0.00%	15C Public Property	37	\$20,970,100.00	56.36%
4A Commercial	84	\$102,289,900.00	7.06%	15D Church and Charities	1	\$1,391,400.00	3.74%
4B Industrial			0.00%	15E Cemeteries & Graveyards	3	\$3,876,300.00	10.42%
4C Apartments	3	\$16,424,800.00	1.13%	15F Other Exempt	3	\$1,447,700.00	3.89%
5A/5B Railroad	1		0.00%				
6A/6B Business Personal Property	1		0.00%				
Total	2,131	\$1,448,430,200.00	100.00%	Total	45	\$37,206,200.00	100.00%
			r				
Average Ratio (%), Assessed to True		100.00%					
Equalized Valuation, Taxable Properti	ies	\$1,448,430,200.00		Percentage of Exempt vs.			
				Non-Exempt Properties	2.57%		
Total # of property tax appeals fi	led in 2015	County Tax Board	111.00				
		State Tax Court	19.00				
Number of 2015 County Tax Board de	ecisions appealed to Ta	ax Court					
Number of pending property tax appea	als in State Tax Court		14.00				
Amount paid out by municipality for ta	ax appeals in 2015						
Prior Budget Year's Payn	nents in Lieu of Tax (PILOT) - 5 Year Exemption	ns/Abatements				
<u>11101 Duaget Tear 5 Tayn</u>	# of	PILOT	ns, 115 utomento	Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate			
G Commercial/Industrial Exemption		<u> </u>					
I Dwelling Exemption					1		
J Dwelling Abatement					1		
K New Dwelling/Conversion Exemption					1		
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption					1		
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00]		
			Sheet UFB	-5	-		

								US		BUDGET SECTIO	DN								
Prior Budget Year's	s Payments in Lie	u of Tax (PILOT)) - Long Term Tax	x Exemptions	Prior Budget Year'	s Payments in Lieu	ı of Tax (PILOT	') - Long Term T	Tax Exemptions	Prior Budget Year'	's Payments in Lie	1 of Tax (PILOI	() - Long Term T	ax Exemptions	Prior Budget Y	Zear's Payments in Lie	u of Tax (PILOT]) - Long Term Tax	Exemptions
Project Name	Project (use drop-down In Full				Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
					NONE														+
																			4
																			4
																			1
																			+
																			4
																			1
																			+
																			1
																			1
Total Long Term Exemptions	- Column Total	0.00	0.00	0.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00
Mark ''X'' if Grand Total															Total Long Term Exem		\$0.00	\$0.00	
									She	eet UFB-6									Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	5,767.28	\$4,500.00	\$0.00	\$1,267.28		
Supervisory Staff (Department Heads & Managers)	2.00		364,096.97	\$319,035.00		\$17,863.75	\$10,201.00	\$16,997.22
Police Officers (Including Superior Officers)	13.00	4.00	1,855,810.14	\$1,436,772.00	\$51,672.00	\$160,588.00	\$75,410.28	\$131,367.86
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	9.00		715,712.37	\$546,881.00	\$49,924.00	\$36,734.00	\$38,070.49	\$44,102.88
All Other Non-Union Employees not listed above	5.00	9.00	570,165.22	\$515,309.00		\$22,201.00	\$6,543.22	\$26,112.00
Totals	29.00	20.00	3,511,551.98	\$2,822,497.00	\$101,596.00	\$238,654.03	\$130,224.99	\$218,579.96

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pay</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	7.00	\$17,052.00	\$119,364.00	7.00	\$14,904.00	\$104,328.00
Parent & Child	2.00	\$25,512.00	\$51,024.00	1.00	\$22,152.00	\$22,152.00
Employee & Spouse (or Partner)	2.00	\$36,780.00	\$73,560.00	2.00	\$32,376.00	\$64,752.00
Family	14.00	\$43,368.00	\$607,152.00	15.00	\$37,932.00	\$568,980.00
Employee Cost Sharing Contribution (enter as negative -)			(\$216,148.00)			(\$127,049.00)
Subtotal	25.00		\$634,952.00	25.00		\$633,163.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	25.00		\$634,952.00	25.00		\$633,163.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO
NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		ck applicable	e items) Individual		
	Gross Days of				
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Members of the P.B.A.	450.00	\$173,330.74	Х		
Totals	s 450.00	\$173,330.74			
Total Funds Reserved					
Total Funds Ap	propriated in 2016	\$40,000.00			

UFB-9 Accumulated Absence Liability

	USER FRIEN	DLY BUDGET S	SECTION - OUT	STANDING DEBT; PER C	CAPITA AND B	UDGET IMPA	CT	
	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$2,400,000.00	\$2,400,000.00	\$0.00	Utility Fund - Principal	\$234,585.00	\$234,580.49	\$234,580.49	\$3,120,588.02
Regional School Debt			\$0.00	Utility Fund - Interest	\$66,279.50	\$58,192.50	\$53,792.50	\$299,861.00
				Bond Anticipation Notes - Principal	\$400,000.00			
Utility Fund Debt	·			Bond Anticipation Notes - Interest	\$1,440.00			
Water-Sewer	\$6,092,789.68	\$5,789,921.88	\$302,867.80	Bonds - Principal	\$117,500.00	\$94,500.00		
0			\$0.00	Bonds - Interest	\$2,115.00	\$1,500.00		
0			\$0.00	Loans & Other Debt - Principal				
0 0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$821,919.50	\$388,772.99	\$288,372.99	\$3,420,449.02
Municipal Purposes	· · · · · · · · · · · · · · · · · · ·							
Debt Authorized	\$797,337.67		\$797,337.67	Total Principal	\$752,085.00	\$329,080.49	\$234,580.49	\$3,120,588.02
Notes Outstanding	\$1,557,168.38		\$1,557,168.38	Total Interest	\$69,834.50	\$59,692.50	\$53,792.50	\$299,861.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	7.50%			
Loans and Other Debt	\$331,500.00		\$331,500.00			-		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$11,178,795.73	\$8,189,921.88	\$2,988,873.85	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	4,778			Total Other				
Per Capita Gross Debt	\$2,339.64			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$625.55			Rating				
				Year of Last Rating				
3 Yr. Average Property Valuation		\$1,371,375,182.33						1
	=	, , , , , , , , , , , , , , , , , , , ,		Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Prope	rty Valuation	0.22%			8			
	-			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

				1		(
Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Boroughs of Manasquan & Sea					
Providing	Girt	Diesel and Gasoline	Started in 2000	1/1/2011	12/31/2016	
0	Boroughs of Manasquan & Sea					
Providing		Salt and Sand	Started in 2006	1/1/2006	12/31/2016	
8		Snow Removal, Grounds				
Providing		Maintenance		1/1/2011	12/31/2019	Offset by Services
				1/1/2011	12/31/2017	onset by bervices
Receiving	Brielle Board of Education	Janitorial Services		1/1/2015	12/31/2019	Offset by Services
0	Borough of Manasquan	Municipal Court	Began in 2002; 5 Year Renewals	9/2/2002	12/31/2019	\$130,000.00
	Borough of Spring Lake	Construction Code		1/11/2011	12/31/2020	\$100,000.00
Receiving	County of Monmouth	911-Dispatch		1/1/2015	12/31/2019	\$70,000.00
Itecering	Boroughs of Manasquan & Sea			1/1/2015	12/31/2017	φ70,000.00
Receiving	Girt	Sewer Jet Basin Cleaner		1/1/2015	12/31/2019	\$3,000.00
Receiving	Ont	Sewer Set Dasin Cleaner		1/1/2013	12/31/2017	\$5,000.00
		-				
				-		

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

		1	1 1
tility Authority			
age Authority			
9			
)	Itility Authority age Authority 9	age Authority	age Authority

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	